APPENDIX 2a: DRAFT Local Transport Plan Programme 2018 to 2021				£ ,000s
Highways Capital Allocation	**1167**			
Corporate top slice 12.5%	**146**			
Total Highways Capital Allocation spend	**1021**			
Objective 1: Highway maintenance	**2018/2019**	**2019/2020**	**2020/2021**	**Totals**
Bridges & structures	0	75	110	185
Yeadon Way scheme match	10	100	57	167
Project 30 repayment	463	403	343	1209
Principal road maintenance	548	443	511	1502
Highways Capital Allocation spend	**1021**	**1021**	**1021**	**3063**
Integrated Transport Block	**1720**			
Corporate top slice 12.5%	**215**			
Total Integrated Transport Block spend	**1505**			
	2018/2019	**2019/2020**	**2020/2021**	**Totals**
Objective 2: Road safety				
Road safety measures	40	60	100	200
Objective 3: Congestion				
Traffic control enhancements	90	150	225	465
Highway network enhancements	100	248	355	703
Objective 4: Economy				
Town centre quality corridors	279	258	0	537
Tramway extension	200	0	0	200
Bus hub phase 2	53	260	287	600
Maintenance	40	200	285	525
Objective 5: Parking				
Renewal of coach / parking control infrastructure	25	25	16	66
Objective 6: Accessibility				
District centres (Bispham Village)	400	50	0	450
Bus shelters	80	20	45	145
Cycling & walking minor works	10	10	10	30
Supporting items				
Monitoring	15	19	15	49
Yeadon Way scheme match	20	180	135	335
Programme & scheme development	10	10	10	30
Electric vehicle charging points	15	15	22	52
Project 30 contribution	75	0	0	75
Staff costs	53	0	0	53
Integrated Transport Block spend	**1505**	**1505**	**1505**	**4515**
Total spend	**2526**	**2526**	**2526**	**7578**